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| **LEA: Commack UFSD** | **FOR TITLE: ARP ESSER** |
| **BEDSCODE: 580410030000** |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/******BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY******(as it relates to the program narrative for this title)*** |
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| ***Code 15****Professional Salaries* | Expenditures in this category will be used for professional teacher salaries to provide instruction and support in the following areas:Mental Health:Provide social and emotional support to all K-12 students in the areas of re-acclimation and re-introduction to school. Tutoring for All:This program will provide after school tutoring for students K-12 free of charge. This will allow students any additional support they may need in academic areas. Instructional Substitutes and Teacher Assistants:To provide ongoing support for K-12 students with higher levels of need such as Special Education, ENL, etc. *(inclusive of 20% learning loss reserves of $306,515)*Summer Program:Provide re-teaching and reinforcement of academic lessons to all K-12 students.*Includes: $1,313,500* |
| ***Code 16****Support Staff Salaries* |  |
| ***Code 40****Purchased Services* |  |
| ***Code 45****Supplies and Materials* | Expenditures in the category will provide health and sanitation materials for classrooms and spaces where students may share areas with others. All expenditures will align with the NYSED-provided Allowable and Non-Allowable Expenditure guidance.*Includes: $10,000* |
| ***Code 46****Travel Expenses* |  |

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| ***CODE/******BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY**(as it relates to the program narrative for this title)* |
| ***Code 80****Employee Benefits* | Expenditures in the category will include Employee Benefits for the New York State Teachers Retirement Benefit*Includes: $209,075* |
| ***Code 90****Indirect Cost* |  |
| ***Code 49****BOCES Services* |  |
| ***Code 30****Minor Remodeling* |  |
| ***Code 20****Equipment* |  |